

**Horwich Town Council Budget
2018 - 2019**

<u>Income</u>	2018/2019	2017/2018
Precept	185,836	185,836
Grant: Bolton Council for Xmas Lighting	250	250
Capital Fund	0	0
General Fund	74,154	126,396
General Fund/Working Balance	-10,000	-25,000
Total	250,240	287,482

<u>Expenditure</u>	2018/2019	2017/2018
Local Government Act 1972 s137		
Community Developments	1,000	2,500
Grants & donations	8,500	8,500
Grants: HRC Room Rental	1,500	2,000
Youth Grants	1,800	1,800
End World War 1 Commemoration	1,000	0
Sport Social and Culture	11,000	10,000
Supported Organisations	0	1,500
Civic Recognition	1,100	1,650
Events	1,000	1,500
Twinning	1,000	1,000
Total Expenditure: LGA 1972 s137	27,900	

War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133		
Repair/restoration of War Memorial	2,500	0
Total Expenditure War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133	2,500	

Local Government Act 1972 s112		
Salaries, N.I. & P.A.Y.E.	97,069	94,500
Pension	16,396	23,132
Councillors & Staff Training	1,000	3,000
Total Expenditure LGA 1972 s112	114,465	

Local Government & Rating Act 1997 s31		
Environmental Improvements	25,000	23,000
Total Expenditure Local Government & Rating Act 1997 s31	25,000	

Local Government Act 1972 s144		
Regeneration incl Christmas lighting	22,000	22,000
Town Guide	500	1,000
Website	2,000	5,500
Newsletter	2,000	3,500
Total Expenditure Local Government Act 1972 s144	26,500	

**Local Government Act (Misc Prov) Act 1976 s19
& 1972 s133**

HRC Building Maintenance	20,000	30,000
Total Expenditure Local Government (Misc Prov) Act 1976 s19 & 1972 s133	20,000	
Other Expenditure		
Town Mayor's Allowance	5,500	5,500
Conferences & Meetings	300	650
Advertising	1,500	2,500
Subscriptions	1,750	2,200
Printing & Stationery	1,900	1,900
Postage	750	800
Phone & Internet	1,150	1,350
Insurance	4,000	5,500
External Audit	800	1,000
Internal Audit	3,125	2,750
Professional Services/Payroll	800	950
Publications	200	300
Sundries	1,000	1,500
Elections	10,000	10,000
Equipment	3,850	4,500
Contingency	6,500	9,000
FOI Requests	750	1,000
	43,875	
General Fund/Working Balance	-10,000	-25,000
TOTAL	250,240	287,482

